

Activity: CONSTRUCTION (TRUST FUND)**Authorization**

Public Law 95-599, as amended (Title I, section 104(a)(8))
 23 U.S.C. 203
 Public Law 93-87, section 160
 Public Law 99-591
 Public Law 101-512
 Public Law 108-7

Federal Aid Highway Act of 1978, as amended
 Contract Authority for parkways
 Relocation of Route 25E, Cumberland Gap NHP
 Dept. of Interior Appropriations Act for FY 1987
 Dept. of Interior Appropriations Act for FY 1991
 Dept. of Interior Appropriations Act for FY 2003

Overview

The appropriations in this parkway construction account were authorized by the Federal Aid Highway Act of 1978 in amounts totaling \$180 million for parkways, to be derived from the Highway Trust Fund. These parkway authorizations have been regarded as contract authority in accordance with 23 U.S.C. 203. All of the \$180 million authorized have been made available as appropriations to liquidate contract authority, in separate amounts for several fiscal years ending with the appropriation in FY 1991. Appropriation language has made the contract authority and the appropriations available until expended.

Funds have been programmed within the amounts earmarked in appropriation acts for four projects: the reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park (authorized by section 160 of Public Law 93-87); improvements to the George Washington Memorial Parkway and the Baltimore-Washington Parkway (authorized by bill language earmarking funds in several Department of the Interior and Related Agencies Appropriation Acts, beginning with the Act for fiscal year 1987 (Public Law 99-500), and ending with the Act for fiscal year 1991 (Public Law 101-512)); and any remaining funds beyond the needs for these projects to be applied to repairs to the Going-To-The-Sun Highway in Glacier National Park (authorized in the fiscal year 2003 appropriations bill (Public Law 108-7)).

FY 2006 Base Program Overview

The remaining balances for this program are expected to be fully obligated in FY 2005.

FY 2004 and 2005 Program Performance Accomplishments (Actual and Projected):

The George Washington Memorial Parkway and the Baltimore-Washington Parkway were completed in previous years. Final monitoring and mitigation measures associated with the construction of the Cumberland Gap tunnel were completed in FY 2004.

Per the FY 2003 appropriations bill, funds made available to repair the Going-To-The-Sun Highway in Glacier National Park in FY 2004 totaled \$1.6 million. \$.75 million was used in FY 2004 for critical repairs to the road and additional rehabilitation design work, mitigation efforts, geotechnical investigations and surveying. The remaining \$.86 million is anticipated to be fully obligated in FY 2005 to continue the same work.

NPS Budgetary Resources by Activity: Construction (Trust Fund)

Identification code: 14-8215-0-7-401

(\$000)

Program Activity	2004 Actual	2005 Estimate	2006 Request	Change From 2005 (+/-)
1. Cumberland Gap Tunnel				
Available for Obligation				
From prior years				
Unobligated balance, start of year.....	216	0	0	0
Reprogramming of unobligated balances.....	0	0	0	0
Recovery of prior year obligations.....	0	0	0	0
Subtotal, Unobligated funds	216	0	0	0
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	216	0	0	0
Less: Obligations	-216	0	0	0
Unobligated balance, end of year	0	0	0	0
2. Going-to-the-Sun Road, Glacier National Park /1				
Available for obligation				
From prior years				
Unobligated balance, start of year.....	1,619	866	0	-866
Subtotal, Unobligated funds	1,619	866	0	-866
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	1,619	866	0	-866
Less: Obligations	-753	-866	0	0
Unobligated balance, end of year	866	0	0	0
3. FHWA Construction Trust				
Available for obligation				
Unobligated balance, start of year.....	91	2,190	2,190	0
Allocation from Construction Trust Fund.....	2,145	0	0	0
Reprogramming of unobligated balances.....	0	0	0	0
Subtotal, Unobligated funds	0	0	0	0
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	2,236	2,190	2,190	0
Less: Obligations	-46	0	0	0
Unobligated balance, end of year	2,190	2,190	2,190	0
C(TF) Account Total				
Available for obligation				
From prior years				
Unobligated balance, start of year.....	4,071	3,056	2,190	-866
Reprogramming of unobligated balances.....	0	0	0	0
Recovery of prior year obligations.....	0	0	0	0
Subtotal, Unobligated funds	4,071	3,056	2,190	-866
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	4,071	3,056	2,190	-866
Less: Obligations	-1,015	-866	0	0
C(TF) Unobligated balance, end of year	3,056	2,190	2,190	0

/1 As per P.L.108-7, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

Budget Account Schedules Construction (Trust Fund)

Program and Financing (in millions of dollars)¹

		2004	2005	2006
Identification code 14-8215-0-7-303		actual	estimate	estimate
Obligations by program activity:				
00.01	Going-to-the-Sun Road, Glacier National Park.....	1	1	0
10.00	Total new obligations (object class 25.2).....	1	1	0
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year.....	4	3	2
23.95	Total new obligations.....	-1	-1	0
24.40	Unobligated balance carried forward, end of year.....	3	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year.....	1	1	1
73.10	Total new obligations.....	1	1	0
73.20	Total outlays (gross).....	-1	-1	0
74.40	Obligated balance, end of year.....	1	1	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances.....	1	1	0
Net budget authority and outlays:				
89.00	Budget authority.....	0	0	0
90.00	Outlays.....	1	1	0

Construction (Trust Fund) Personnel Summary

		2004	2005	2006
Identification code 14-8215-0-7-303		actual	estimate	estimate
Direct:				
10.01	Total compensable workyears: Full-time equivalent employment..	3	3	3

¹FY 2005 obligation and outlay estimates differ from Appendix due to an error in MAX data entry.

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